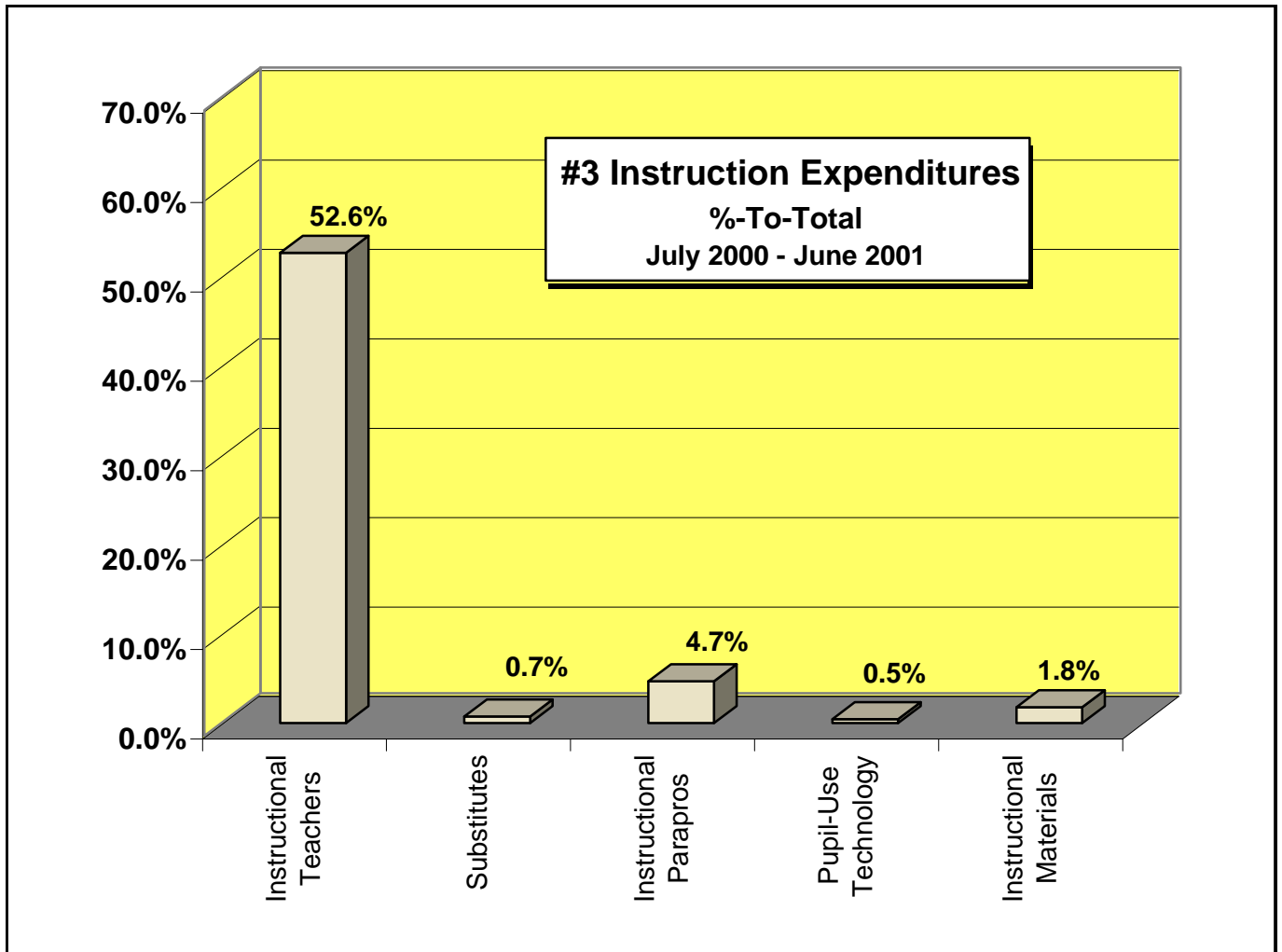


# Warwick School District



District Enrollment (ADM): 12,081	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$64,687,371	\$5,354	52.6%
Substitutes	\$904,941	\$75	0.7%
Instructional Paraprofessionals	\$5,769,515	\$478	4.7%
Pupil-Use Technology	\$558,545	\$46	0.5%
Instructional Materials & Trips	\$2,181,679	\$181	1.8%
Instruction Expenditures	\$74,102,051	\$6,134	60.3%
Total District	\$122,928,339	\$10,175	100.0%